

Pain Management Implementation

Assessing Readiness Stage

Costs	Instruction	Quantity	Cost/Item	Total Cost
Staff Time Required (Hours)				
Nurse(s)				
Kim	Number of hours & hourly wage	10	25.00	250.00
Lisa	Number of hours & hourly wage	12	22.00	264.00
Ann-Marie	Number of hours & hourly wage	12	23.00	276.00
Lorna	Number of hours & hourly wage	10	22.00	220.00
Subtotal Nurse(s)				1,010.00
Nurse Educator(s)				
Betty	Number of hours & hourly wage	8	27.00	216.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Staff 4	Number of hours & hourly wage	0	0.00	0.00
Subtotal Nurse Educator(s)				216.00
Communications Officer(s)				
Staff 1	Number of hours & hourly wage	0	0.00	0.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Subtotal Communications Officer(s)				0.00
Information Systems Tech(s)				
Frank	Number of hours & hourly wage	6	17.00	102.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Subtotal Information Systems Tech(s)				102.00
Other Staff				
Physician - Dr. Young	Number of hours & hourly wage	6	35.00	210.00
Pharmacist - Terry	Number of hours & hourly wage	4	23.00	92.00
Nursing Prof - Kathryn	Number of hours & hourly wage	8	25.00	200.00
Librarian - Lynn	Number of hours & hourly wage	6	14.00	84.00
Subtotal Other Staff				586.00
Staff Overtime Required (Hours)				
Nurse(s)				
Staff 1	Number of hours & hourly wage	0	0.00	0.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Staff 4	Number of hours & hourly wage	0	0.00	0.00
Subtotal Nurse(s)				0.00
Nurse Educator(s)				
Staff 1	Number of hours & hourly wage	0	0.00	0.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Staff 4	Number of hours & hourly wage	0	0.00	0.00
Subtotal Nurse Educator(s)				0.00
Communications Officer(s)				
Staff 1	Number of hours & hourly wage	0	0.00	0.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Subtotal Communications Officer(s)				0.00
Information Systems Tech(s)				
Staff 1	Number of hours & hourly wage	0	0.00	0.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Subtotal Information Systems Tech(s)				0.00
Other Staff				
Staff 1	Number of hours & hourly wage	0	0.00	0.00
Staff 2	Number of hours & hourly wage	0	0.00	0.00
Staff 3	Number of hours & hourly wage	0	0.00	0.00
Staff 4	Number of hours & hourly wage	0	0.00	0.00
Subtotal Other Staff				0.00
Other Costs				
Info Systems Requirements				
Hardware	Total item cost			1,200.00
Software	Total item cost			250.00
Item 3	Total item cost			0.00
Subtotal				1,450.00
Cost 2				
Item 1	Total item cost			0.00
Item 2	Total item cost			0.00
Item 3	Total item cost			0.00
Subtotal				0.00
Cost 3				
Item 1	Total item cost			0.00
Item 2	Total item cost			0.00
Item 3	Total item cost			0.00
Subtotal				0.00
Per Item Cost 1				
Item 1	Number required & cost per	0	0.00	0.00
Item 2	Number required & cost per	0	0.00	0.00
Item 3	Number required & cost per	0	0.00	0.00
Subtotal				0.00
Per Item Cost 2				
Item 1	Number required & cost per	0	0.00	0.00
Item 2	Number required & cost per	0	0.00	0.00
Item 3	Number required & cost per	0	0.00	0.00
Subtotal				0.00
Per Item Cost 3				
Item 1	Number required & cost per	0	0.00	0.00
Item 2	Number required & cost per	0	0.00	0.00
Item 3	Number required & cost per	0	0.00	0.00
Subtotal				0.00

Subtotal Assessing Readiness

\$ 3,364.00